

ICR Water Users Association

APRIL 2013

PERIOD OF 03/16/13 - 04/16/13

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		2,000	22,000	
Well #2		2,322,000	6,825,000	
Well #3			3,729,000	
Total Water Pumped		2,324,000	10,576,000	12,900,000
Metered Production Loss		-19,200	0	-19,200
Net		2,304,800	10,576,000	12,880,800
2.) Water Sold to Customers				
3.) Water Pumped to Golf Course				
4.) Total Water sold				
		2,255,891	850,430	3,106,321
		0	9,493,000	9,493,000
		2,255,891	10,343,430	12,599,321
Difference in Tank Volumes April minus March total water delivered				
		-26,258	2,210	-24,048
		2,331,058	10,573,790	12,904,848
Net Difference (Total Delivered less total sold)				
		75,167	230,360	305,527
% (Loss/Gain)				
		3.22%	2.18%	2.37%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	289,050	1,929,801	2,218,851	729,430	2,948,281
Total Customers	53	238	291	180	471
Average Residential Use	5,454	8,108	7,625	4,052	6,260
Highest User	36,080	111,220		30,830	
Commercial Use	0	2,540	2,540	63,706	66,246
Customer Total	0	1	1	7	8
Average Commercial Use	0	2,540	2,540	9,101	8,281
Highest User	0	2,540		20,338	
Landscape Use	180	26,480	26,660	44,874	71,534
Customer Total	3	3	6	6	12
Average Landscape Use	0	8,827	4,443	7,479	5,961
Highest User	180	18,000		29,500	
Construction	0	5,240	5,240	12,420	17,660
Customer Total	0	1		6	-
Golf Lake				9,493,000	9,493,000
Fire Department (est)	0	2,600	2,600	0	2,600
Total Customers	56	243	299	200	499
Average Use Per Customer	5,165	8,061	7,519	4,190	6,184
Zero use Customers	5	11	16	35	51
(w/o Golf, Fire or Construction)					
Sums, Check	289,230	1,966,661	2,255,891	10,343,430	12,599,321