

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,710,000	10,282,000	
	Well #2	1,584,000	4,453,000	
	Well #3		23,000	
	Total Water Pumped	3,294,000	14,758,000	18,052,000
	Metered Production Loss	37,200	0	37,200
	Net	3,331,200	14,758,000	18,089,200
2.) Water Sold to Customers		3,287,544	1,345,387	4,632,931
3.) Water Pumped to Golf Course		0	13,736,300	13,736,300
4.) Total Water Delivered / Metered (includes ICR fire use)		3,287,544	15,081,687	18,369,231
Water Unaccounted For (1 minus 4)		-43,656	323,687	280,031
%of Water Pumped		-1.31%	2.19%	1.55%
Dist. Pump Total *Includes Construction & Golf Water		3,265,300	14,346,599	17,611,899
Wells to Distribution Pump		-65,900	-411,401	-477,301
Distribution Pump to Customers		22,244	735,088	757,332
		-43,656	323,687	280,031

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	385,970	2,765,064	3,151,034	1,013,507	4,164,541
Total Customers	49	226	275	156	431
Average Residential Use	7,877	12,235	11,458	6,497	9,663
Highest User	26,870	123,640		59,600	
Commercial Use	0	890	890	102,972	103,862
Total Customers	0	1	1	7	8
Average Commercial Use	0	890	890	14,710	12,983
Highest User	0	890		27,972	
Landscape Use	21,360	55,470	76,830	177,658	254,488
Customer Total	3	2	5	6	11
Average Landscape Use	7,120	27,735	15,366	29,610	23,135
Highest User	9,020	44,000		87,410	
Construction	28,740	4,200	32,940	50,000	82,940
Total Customers	4	1	5	7	12
Golf Lake (New)				13,736,300	13,736,300
Golf Lake (Old)				0	0
Fire Department (est)	0	25,850	25,850	1,250	27,100
Total Customers	56	230	286	176	462
Average Use Per Customer (w/o Golf, Fire or Construction)	7,274	12,267	11,289	7,353	9,790
Total zero use customers	1	9	10	14	24
Sums, Check	436,070	2,851,474	3,287,544	15,081,687	18,369,231