

ICR Water Users Association

JULY

2011

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,134,000	10,430,000	
	Well #2	602,000	4,328,000	
	Well #3		0	
	Total Water Pumped	2,736,000	14,758,000	17,494,000
	Metered Production Loss	37,200	0	37,200
	Net	2,773,200	14,758,000	17,531,200
2.) Water Sold to Customers		2,724,772	1,258,289	3,983,061
3.) Water Pumped to Golf Course		0	13,912,700	13,912,700
4.) Total Water Delivered / Metered (includes ICR fire use)		2,724,772	15,170,989	17,895,761
Water Unaccounted For (1 minus 4)		-48,428	412,989	364,561
% of Water Pumped		-1.75%	2.80%	2.08%
Dist. Pump Total *Includes Construction & Golf Water		0	0	0
Wells to Distribution Pump		-2,773,200	-14,758,000	-17,531,200
Distribution Pump to Customers		2,724,772	15,170,989	17,895,761
		-48,428	412,989	364,561

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	309,627	2,368,324	2,677,951	908,962	3,586,913
Total Customers	49	225	274	157	431
Average Residential Use	6,319	10,526	9,774	5,790	8,322
Highest User	15,560	89,770		66,070	
Commercial Use	0	1,040	1,040	98,417	99,457
Total Customers	0	1	1	7	8
Average Commercial Use	0	1,040	1,040	14,060	12,432
Highest User	0	1,040		23,348	
Landscape Use	16,170	14,590	30,760	198,580	229,340
Customer Total	3	2	5	6	11
Average Landscape Use	5,390	7,295	6,152	33,097	20,849
Highest User	7,840	9,400		124,100	
Construction	15,021	0	15,021	52,330	67,351
Total Customers	4		4	7	
Golf Lake (New)				13,912,700	13,912,700
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	56	228	284	177	461
Average Use Per Customer (w/o Golf, Fire or Construction)	5,818	10,456	9,541	6,813	8,494
Total zero use customers	2	6	8	17	25
Sums, Check	340,818	2,383,954	2,724,772	15,170,989	17,895,761