

ICR Water Users Association

JUNE

2011

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,746,000	10,642,000	
	Well #2	0	2,466,000	
	Well #3		0	
	Total Water Pumped	2,746,000	13,108,000	15,854,000
	Metered Production Loss	36,000	0	36,000
	Net	2,782,000	13,108,000	15,890,000
2.) Water Sold to Customers		2,689,188	976,904	3,666,092
3.) Water Pumped to Golf Course		0	12,351,600	12,351,600
4.) Total Water Delivered / Metered (includes ICR fire use)		2,689,188	13,328,504	16,017,692
Water Unaccounted For (1 minus 4)		-92,812	220,504	127,692
%of Water Pumped		-3.34%	1.68%	0.81%
Dist. Pump Total *Includes Construction & Golf Water		2,746,200	12,706,940	15,453,140
Wells to Distribution Pump		-35,800	-401,060	-436,860
Distribution Pump to Customers		-57,012	621,564	564,552
		-92,812	220,504	127,692

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	329,686	2,273,342	2,603,028	790,173	3,393,201
Total Customers	50	224	274	161	435
Average Residential Use	6,594	10,149	9,500	4,908	7,800
Highest User	33,780	56,070		39,250	
Commercial Use	0	670	670	85,818	86,488
Total Customers	0	1	1	7	8
Average Commercial Use	0	670	670	12,260	10,811
Highest User	0	670		20,722	
Landscape Use	13,890	30,640	44,530	91,313	135,843
Customer Total	3	2	5	6	11
Average Landscape Use	4,630	15,320	8,906	15,219	12,349
Highest User	6,060	23,700		64,300	
Construction	38,960	0	38,960	6,100	45,060
Total Customers	3		3	1	
Golf Lake (New)				12,351,600	12,351,600
Golf Lake (Old)				0	0
Fire Department (est)	0	2,000	2,000	3,500	5,500
Total Customers	56	227	283	175	458
Average Use Per Customer (w/o Golf, Fire or Construction)	6,135	10,153	9,358	5,527	7,894
Total zero use customers	1	6	7	18	25
Sums, Check	382,536	2,306,652	2,689,188	13,328,504	16,017,692