

ICR Water Users Association

MAY 2012

PERIOD OF 04/15/12 - 05/15/12

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		0	8,777,000	
Well #2		2,323,000	19,000	
Well #3			1,606,000	
Total Water Pumped		2,323,000	10,402,000	12,725,000
Metered Production Loss		-19,200	0	-19,200
Net		2,303,800	10,402,000	12,705,800
2.) Water Sold to Customers		2,277,845	878,797	3,156,642
3.) Water Pumped to Golf Course		0	9,960,800	9,960,800
4.) Total Water Delivered / Metered <small>(includes ICR fire use)</small>		2,277,845	10,839,597	13,117,442
Water Unaccounted For <small>(1 minus 4)</small>		-25,955	437,597	411,642
%of Water Pumped		-1.13%	4.21%	3.23%
Dist. Pump Total <small>*Includes Construction & Golf Water</small>		2,249,300	10,361,200	12,610,500
Wells to Distribution Pump		-54,500	-40,800	-95,300
Distribution Pump to Customers		28,545	478,397	506,942
		-25,955	437,597	411,642

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	269,070	1,954,735	2,223,805	722,588	2,946,393
Total Customers	49	228	277	163	440
Average Residential Use	5,491	8,573	8,028	4,433	6,696
Highest User	15,330	35,170		88,470	
Commercial Use	0	3,440	3,440	85,056	88,496
Customer Total	0	1	1	7	8
Average Commercial Use	0	3,440	3,440	12,151	11,062
Highest User	0	3,440		22,750	
Landscape Use	17,700	13,520	31,220	39,213	70,433
Customer Total	3	2	5	6	11
Average Landscape Use	5,900	6,760	6,244	6,536	6,403
Highest User	8,800	9,820		21,140	
Construction	12,710	6,370	19,080	31,940	51,020
Customer Total	3	2		10	
Golf Lake (New)				9,960,800	9,960,800
Golf Lake (Old)				0	0
Fire Department (est)	0	300	300	0	300
Total Customers	55	233	288	186	474
Average Use Per Customer	5,214	8,462	7,842	4,553	6,551
Zero use Customers	1	7	8	14	22
<small>(w/o Golf, Fire or Construction)</small>					
Sums, Check	299,480	1,978,365	2,277,845	10,839,597	13,117,442

