

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	644,000	32,000	
	Well #2	887,000	2,634,000	
	Well #3		4,864,000	
	<u>Total Water Pumped</u>	<u>1,531,000</u>	<u>7,530,000</u>	<u>9,061,000</u>
	Metered Production Loss	18,000	0	18,000
	Net	1,549,000	7,530,000	9,079,000
2.) Water Sold to Customers		1,572,596	547,767	2,120,363
3.) Water Pumped to Golf Course		0	7,055,200	7,055,200
4.) Total Water Delivered / Metered (includes ICR fire use)		<u>1,572,596</u>	<u>7,602,967</u>	<u>9,175,563</u>
Water Unaccounted For (1 minus 4)		23,596	72,967	96,563
%of Water Pumped		1.52%	0.97%	1.07%
Dist. Pump Total *Includes Construction & Golf Water		1,535,100	2,864,866	4,399,966
Wells to Distribution Pump		-13,900	-4,665,134	-4,679,034
Distribution Pump to Customers		37,496	4,738,101	4,775,597
		<u>23,596</u>	<u>72,967</u>	<u>96,563</u>

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	241,977	1,298,989	1,540,966	446,007	1,986,973
Total Customers	53	229	282	160	442
Average Residential Use	4,566	5,672	5,464	2,788	4,495
Highest User	51,420	38,300		23,780	
Commercial Use	0	280	280	62,499	62,779
Customer Total	0	1	1	8	9
Average Commercial Use	0	280	280	7,812	6,975
Highest User	0	280		23,382	
Landscape Use	7,890	12,180	20,070	39,261	59,331
Customer Total	3	2	5	6	11
Average Landscape Use	2,630	6,090	4,014	6,544	5,394
Highest User	4,740	9,000		34,400	
Construction	6,280	0	6,280	0	6,280
Golf Lake (New)				7,055,200	7,055,200
Golf Lake (Old)				0	0
Fire Department (est)	0	5,000	5,000	0	5,000
Total Customers	57	232	289	175	464
Average Use Per Customer (w/o Golf, Fire or Construction)	4,384	5,653	5,402	3,130	4,545
Customers with zero useage	2	15	17	25	42
Sums, Check	256,147	1,316,449	1,572,596	7,602,967	9,175,563