

ICR Water Users Association

March

2011

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		686,000	0	
Well #2		403,000	393,000	
Well #3			1,226,000	
Total Water Pumped		1,089,000	1,619,000	2,708,000
Metered Production Loss		13,200	0	13,200
Net		1,102,200	1,619,000	2,721,200
2.) Water Sold to Customers				
		1,060,795	423,874	1,484,669
3.) Water Pumped to Golf Course				
		0	1,486,700	1,486,700
4.) Total Water Delivered / Metered <small>(includes ICR fire use)</small>				
		1,060,795	1,910,574	2,971,369
Water Unaccounted For	<small>(1 minus 4)</small>	-41,405	291,574	250,169
%of Water Pumped		-3.76%	18.01%	9.24%
Dist. Pump Total	<small>*Includes Construction & Golf Water</small>	1,136,500	0	1,136,500
Wells to Distribution Pump		34,300	-1,619,000	-1,584,700
Distribution Pump to Customers		-75,705	1,910,574	1,834,869
		-41,405	291,574	250,169

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	194,588	850,847	1,045,435	379,978	1,425,413
Total Customers	56	233	289	176	465
Average Residential Use	3,475	3,652	3,617	2,159	3,065
Highest User	49,080	17,230		19,820	
Commercial Use	0	240	240	43,626	43,866
Customer Total	0	1	1	8	9
Average Commercial Use	0	240	240	5,453	4,874
Highest User	0	240		15,221	
Landscape Use	3,760	8,860	12,620	270	12,890
Customer Total	3	2	5	6	11
Average Landscape Use	1,253	4,430	2,524	45	1,172
Highest User	3,760	8,000		180	
Construction	0	0	0	0	0
Golf Lake (New)				1,486,700	1,486,700
Golf Lake (Old)				0	0
Fire Department (est)	0	2,500	2,500	0	2,500
Total Customers	59	236	295	190	485
Average Use Per Customer	3,362	3,644	3,587	2,231	3,056
	<small>(w/o Golf, Fire or Construction)</small>				
Sums, Check	198,348	862,447	1,060,795	1,910,574	2,971,369