

ICR Water Users Association

DEC 2011 - MAR 2012

PERIOD OF 12/15/11 - 03/15/12

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,133,000	888,000	
	Well #2	1,392,000	6,133,000	
	Well #3		2,570,000	
	Total Water Pumped	3,525,000	9,591,000	13,116,000
	Metered Production Loss	-49,200	0	-49,200
	Net	3,475,800	9,591,000	13,066,800
2.) Water Sold to Customers		3,338,863	1,228,723	4,567,586
3.) Water Pumped to Golf Course		0	8,189,200	8,189,200
4.) Total Water Delivered / Metered (includes ICR fire use)		3,338,863	9,417,923	12,756,786
Water Unaccounted For (1 minus 4)		-136,937	-173,077	-310,014
%of Water Pumped		-3.94%	-1.80%	-2.36%
Dist. Pump Total *Includes Construction & Golf Water		3,526,600	9,319,550	12,846,150
Wells to Distribution Pump		50,800	-271,450	-220,650
Distribution Pump to Customers		-187,737	98,373	-89,364
		-136,937	-173,077	-310,014

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	545,200	2,702,093	3,247,293	1,005,602	4,252,895
Total Customers	48	225	273	161	434
Average Residential Use	11,358	12,009	11,895	6,246	9,799
Highest User	85,920	53,440		44,768	
Commercial Use	0	9,050	9,050	175,401	184,451
Customer Total	0	1	1	7	8
Average Commercial Use	0	9,050	9,050	25,057	23,056
Highest User	0	9,050		59,665	
Landscape Use	27,550	25,350	52,900	21,890	74,790
Customer Total	3	2	5	6	11
Average Landscape Use	9,183	12,675	10,580	3,648	6,799
Highest User	27,550	21,700		13,490	
Construction	29,620	0	29,620	25,830	55,450
Customer Total	4	0		5	
Golf Lake (New)				8,189,200	8,189,200
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	55	228	283	179	462
Average Use Per Customer	10,414	12,002	11,693	6,720	9,767
Zero use Customers	2	2	4	13	17
(w/o Golf, Fire or Construction)					
Sums, Check	602,370	2,736,493	3,338,863	9,417,923	12,756,786