

ICR Water Users Association

OCTOBER 2012

PERIOD OF 09/19/12 - 10/16/12

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		192,000	540,000	
Well #2		2,432,000	4,894,000	
Well #3			1,800,000	
Total Water Pumped		2,624,000	7,234,000	9,858,000
Metered Production Loss		-2,400	0	-2,400
Net		2,621,600	7,234,000	9,855,600
2.) Water Sold to Customers				
		2,541,867	961,192	3,503,059
3.) Water Pumped to Golf Course				
		0	5,770,200	5,770,200
4.) Total Water Delivered / Metered (includes ICR fire use)				
		2,541,867	6,731,392	9,273,259
Water delivered minus water pumped				
		-79,733	-502,608	-582,341
Difference in Tank Volumes September minus August				
		-5,421	16,125	10,704
Net Difference				
		-85,154	-486,483	-571,637
% (Loss/Gain)				
		-3.25%	-6.72%	-5.80%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	367,500	2,088,377	2,455,877	756,256	3,212,133
Total Customers	51	230	281	168	449
Average Residential Use	7,206	9,080	8,740	4,502	7,154
Highest User	62,240	45,370		36,060	
Commercial Use	0	4,050	4,050	85,098	89,148
Customer Total	0	1	1	7	8
Average Commercial Use	0	4,050	4,050	12,157	11,144
Highest User	0	4,050		23,392	
Landscape Use	26,880	35,840	62,720	108,418	171,138
Customer Total	3	2	5	6	11
Average Landscape Use	8,960	17,920	12,544	18,070	15,558
Highest User	16,710	29,800		0	
Construction	400	18,820	19,220	11,420	30,640
Customer Total	1	4		8	
Golf Lake (New)				5,770,200	5,770,200
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	55	237	292	189	481
Average Use Per Customer	7,171	8,980	8,639	5,025	7,219
Zero use Customers	0	0	0	0	0
(w/o Golf, Fire or Construction)					
Sums, Check	394,780	2,147,087	2,541,867	6,731,392	9,273,259