

ICR Water Users Association

JULY 2012
PERIOD OF 06/15/12 - 07/17/12

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1 9900401	3,890,000	12,372,000	
	Well #2 9900501	0	1,798,000	
	Well #3		0	
	Total Water Pumped	3,890,000	14,170,000	18,060,000
	Metered Production Loss	-36,000	0	-36,000
	Net	3,854,000	14,170,000	18,024,000
2.) Water Sold to Customers		3,996,973	1,451,450	5,448,423
3.) Water Pumped to Golf Course		0	15,509,500	15,509,500
4.) Total Water Delivered / Metered (includes ICR fire use)		3,996,973	16,960,950	20,957,923
Water delivered minus water pumped		142,973	2,790,950	2,933,923
Difference in Tank Volumes July minus June		45,988	-25,181	20,807
Net Difference		188,961	2,765,769	2,954,730
% (Loss/Gain)		4.86%	19.52%	16.36%

Use By Customer Category

	Whispering Canyon & Preserve	ICR Ranch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	461,220	3,450,576	3,911,796	1,162,384	5,074,180
Total Customers	51	225	276	165	441
Average Residential Use	9,044	15,336	14,173	7,045	11,506
Highest User	53,590	273,350		56,590	
Commercial Use	0	610	610	130,092	130,702
Customer Total	0	1	1	7	8
Average Commercial Use	0	610	610	18,585	16,338
Highest User	0	610		34,500	
Landscape Use	34,530	28,150	62,680	126,100	188,780
Customer Total	3	2	5	6	11
Average Landscape Use	11,510	14,075	12,536	21,017	17,162
Highest User	20,650	21,000		75,390	
Construction	8,540	13,347	21,887	16,574	38,461
Customer Total	1	4		7	
Golf Lake (New)				15,509,500	15,509,500
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	16,300	16,300
Total Customers	55	232	287	185	472
Average Use Per Customer	9,014	14,997	13,850	7,668	11,427
Zero use Customers	1	0	1	0	1
(w/o Golf, Fire or Construction)					
Sums, Check	504,290	3,492,683	3,996,973	16,960,950	20,957,923

Note: Highest user ICR Ranch 273,350 represents individual billed for 21 months of unauthorized use (lock cut)