

ICR Water Users Association

May 2010

(4/15/10 to 5/18/10)

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		2,109,000	15,387,000	
Well #2		0	2,042,000	
Well #3			0	
Total Water Pumped		2,109,000	17,429,000	19,538,000
Production Loss		-42,000	0	-42,000
Net		2,067,000	17,429,000	19,496,000
2.) Water Sold to Customers				
		2,437,999	1,149,340	3,587,339
3.) Water Pumped to Golf Course				
			15,396,500	15,396,500
4.) Total Water Delivered / Metered				
		2,437,999	16,545,840	18,983,839
Water Unaccounted For	(1 minus 4)	370,999	-883,160	-512,161
%of Water Pumped		17.95%	-5.07%	-2.62%
Dist. Pump Total	*Includes Construction & Golf Water	2,420,200	17,322,007	19,742,207
Wells to Distribution Pump		353,200	-106,993	246,207
Distribution Pump to Customers		17,799	-776,167	-758,368
		370,999	-883,160	-512,161

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	298,020	2,036,639	2,334,659	627,029	2,961,688
Customer Total	55	223	278	153	431
Average Residential Use	5,419	9,133	8,398	4,098	6,872
Highest User	20,850	22,240		36,300	
Commercial Use	0	5,470	5,470	151,291	156,761
Customer Total	1	2	3	10	13
Average Commercial Use	0	2,735	1,823	15,129	12,059
Highest User	0	4,030		16,080	
Landscape Use	30,970	13,400	44,370	371,020	415,390
Customer Total	3	1	4	6	10
Average Landscape Use	10,323	13,400	11,093	61,837	41,539
Highest User	16,100	13,400		267,300	
Construction	0	0	0	0	0
Golf Course (New)				15,396,500	15,396,500
Golf Course (Old)				0	0
Molly Way Refill (est)				0	0
Fire Department (est)	53,500	0	53,500	0	53,500
Total Customers	58	226	284	169	453
Average Use Per Customer	5,672	9,095	8,396	6,801	7,801
	(w/o Golf, Fire or Construction)				
Sums, Check	382,490	2,055,509	2,437,999	16,545,840	18,983,839

Use by Route

(Route 6 = TRR Lakes)

Rt 1-ICR	Rt 2-ICR	Rt 3-P'srv	Rt 4-WC	Rt 5-TRR	Rt 7-TRR	Rt 8&9-TRR
1,327,108	728,401	21,340	361,150	439,931	423,455	285,954