

ICR WATER USERS ASSOCIATION

Monthly Water Use Summary
Usage for February 2009

Pumping Summary

| (All water Data in Gallons) | | <u>ICR System</u> | <u>Talking Rock System</u> | <u>Total Company</u> |
|--------------------------------|------------------------------------|-----------------------|--------------------------------|--------------------------|
| Water Pumped from Wells | | | | |
| | Well #1 | 572,000 | 0 | 572,000 |
| | Well #2 | 550,000 | 0 | 550,000 |
| | Well #3 | n/a | 729,000 | 729,000 |
| 1 | TOTAL PUMPED | <u>1,122,000</u> | <u>729,000</u> | <u>1,851,000</u> |
| 2 | Water Sold to Customers | 977,567 | 397,823 | 1,375,390 |
| 3 | Water Pumped to Golf Course | -----NA----- | 0 | 0 |
| 4 | Total Water Delivered | 977,567 | 397,823 | 1,375,390 |
| 5 | Water Unaccounted For | 144,433 | 331,177 | 475,610 |
| | (1 minus 4) | | | |
| | % of water pumped | 12.9% | 45.4% | 25.7% |
| 6 | Dist Pump Total | 998,800 | -----NA----- | |

Use By Customer Category

| | <u>Whispering Cbyn & Preserve</u> | <u>Inscription Canyon Ranch</u> | <u>Total ICR System</u> | <u>Total TRR System</u> | <u>Total Company</u> |
|----------------------------|---|-------------------------------------|-----------------------------|-----------------------------|--------------------------|
| 8 Residential Use | 133,270 | 839,097 | 972,367 | 346,782 | 1,319,149 |
| 9 Customer Total | 51 | 223 | 274 | 147 | 421 |
| 10 Average Residential Us | 2,613 | 3,763 | 3,549 | 2,359 | 3,133 |
| 11 Highest User | 6,560 | 14,670 | 14,670 | 17,300 | 14,670 |
| 12 Commercial Use | 0 | 5,200 | 5,200 | 39,863 | 45,063 |
| 13 Customer Total | 1 | 2 | 3 | 9 | 12 |
| 14 Average Commercial U | 0 | 2,600 | 1,733 | 4,429 | 3,755 |
| 15 Highest User | | 4,660 | 4,660 | 14,661 | 14,661 |
| 16 Landscape Use | 0 | 0 | 0 | 11,130 | 11,130 |
| 17 Customer Total | 2 | 1 | 3 | 7 | 10 |
| 18 Average Landscape Us | 0 | 0 | 0 | 1,590 | 1,113 |
| 19 Highest User | | | | 4,900 | 4,900 |
| 20 Construction | 0 | 0 | 0 | 25,900 | 25,900 |
| 21 Total Customers | 54 | 226 | 280 | 163 | 443 |
| 22 Average use per custonr | 2,468 | 3,736 | 3,491 | 2,441 | 3,105 |

Note: Talking Rock Now has a hydrant construction meter. Unaccounted for water is lost
Golf Course is not counted as a Customer - Nor are Construction Meters

Inscription Sys -No Change
TRR -4 customers

