

ICR Water Users Association

DECEMBER

11/15/10-12/11/10

Pumping Summary

		Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells					
	Well #1		1,327,000	0	
	Well #2		10,000	1,910,000	
	Well #3			4,316,000	
	<u>Total Water Pumped</u>		<u>1,337,000</u>	<u>6,226,000</u>	<u>7,563,000</u>
	Metered Production Loss		-15,000	0	-15,000
	Net		1,322,000	6,226,000	7,548,000
2.) Water Sold to Customers					
			1,305,858	605,433	1,911,291
3.) Water Pumped to Golf Course					
			0	5,428,600	5,428,600
4.) Total Water Delivered / Metered (includes ICR fire use)					
			<u>1,305,858</u>	<u>6,034,033</u>	<u>7,339,891</u>
Water Unaccounted For (1 minus 4)					
	%of Water Pumped		-16,142	-191,967	-208,109
			-1.22%	-3.08%	-2.75%
Dist. Pump Total *Includes Construction & Golf Water					
	Wells to Distribution Pump		1,361,900	6,193,000	7,554,900
	Distribution Pump to Customers		39,900	-33,000	6,900
			-56,042	-158,967	-215,009
			-16,142	-191,967	-208,109

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	207,020	1,052,413	1,259,433	543,735	1,803,168
Total Customers	56	226	282	160	442
Average Residential Use	3,697	4,657	4,466	3,398	4,080
Highest User	13,040	22,150		47,010	
Commercial Use	0	1,010	1,010	50,448	51,458
Customer Total	0	2	2	10	12
Average Commercial Use	0	505	505	5,045	4,288
Highest User	0	560		19,090	
Landscape Use	18,380	15,800	34,180	11,250	45,430
Customer Total	2	1	3	3	6
Average Landscape Use	9,190	15,800	11,393	3,750	7,572
Highest User	10,400	15,800		6,100	
Construction	11,235	0	11,235	0	11,235
Golf Lake (New)				5,428,600	5,428,600
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	58	229	287	173	460
Average Use Per Customer (w/o Golf, Fire or Construction)	3,886	4,669	4,511	3,500	4,131
Sums, Check	236,635	1,069,223	1,305,858	6,034,033	7,339,891